

## **Environment Objectives 2015/2016**

Objective 1	Target 1/1
Ensure the programme is delivered in compliance with the Environmental Minimum Requirements and in accordance with Crossrail's other environmental requirements	All contracts demonstrate they are in the "compliance" zone (or above) for environmental supplier performance assurance.
	Target 1/2
	Put in place a contract close out demobilisation plan. Implement a programme of gap/risk analysis with contracts relevant to their scope in the programme. Review the pertinent requirements of Works Information (WI), Environmental Management System (EMS), Project Managers Instructions (PMIs), close-out requirements against these topic matters and use gap/risk analysis to identify shortcomings.
Objective 2	Target 2/1
Promote and share excellence in environmental management of construction	<ul> <li>100% qualifying construction equipment compliant with the WI requirements (i.e. either tier 3B, fitted with Diesel Particulate Filters (DPF) or has a valid dispensation accepted by the Project Manager).</li> <li>Maintain 80% target for qualifying construction equipment fitted with emissions controls (i.e. either tier 3B or fitted with DPF).</li> </ul>
	Target 2/2
	Improve noise management score in supplier performance from 1.9 to 2.4. 6 contracts maintain or become world class for supplier performance.
	Target 2/3 Biodiversity enhancement
	100% of sites due to be restored in 2015/16 with biodiversity potential have a schedule 7 restoration plan including biodiversity and the site has been restored in accordance with the restoration plan. Complete biodiversity accounting exercise for Crossrail central section. Achieve 80% of potential biodiversity credits available on Crossrail central
Objective 3	Target 1/3
Seek ways to incorporate environmental opportunities within the works	Achieve a BREEAM rating of "Very Good" and aim to achieve a rating of "Excellent" for stations.
	All Design Stage Assessments submitted and verified and certified as Good. All Excellent proposals, submitted, costed and agreed go/no go. All assessments verified as on track for very good (or excellent if agreed) through quarterly reporting process.
	Target 2/3
	Achieve a CEEQUAL rating of "Excellent" for tunnels, portals and shafts All assessments verified as on track for excellent through quarterly reporting process. Excellent rating achieved for all completed contracts.
	Target 3/3 Deliver compliance for stations and fit out
	All contracts demonstrate they are in the "compliance" zone (or above) for the procurement elements of environmental supplier performance assurance and aim for contracts to achieve beyond expectations.
Objective 4 Implement the waste hierarchy across the programme	Target 4/1
	Recover at least 90% of construction waste in fit out and systemwide and aim to achieve a stretch target of 95%
	Target 4/2
	Recover at least 95% of clean excavated material and aim to achieve a stretch target of 100%
	<b>Target 4/3</b> Derive at least 15% of total material value from reused and recycled content in new construction and aim for 20% and identify and achieve potential opportunities for 2015/2016.
Objective 5	Target 5/1 Reduce construction energy by 8%
Reduce the Carbon Footprint of Crossrail	Target 5/2
	Reduce operational energy load used by stations, shafts and portals by 10% during design development between Stage E and Stage F
Objective 6	Target 6/1
Promote a positive environmental culture throughout the Crossrail Programme to leave the legacy of an environmentally aware workforce	75% of contracts achieve the Greenline (noting that some are not suitable to achieve) with a stretch of 85%. 5 commendations awarded.
Objective 7	Target 7/1
Deliver a positive environmental legacy for the construction industry at the end of the project	All contracts are made aware of the requirements for environmental data provision for legacy purposes and contracts completing in 2015/16 provide data. <b>Target 7/2</b>
	Complete lessons learned workshops will all contracts closing in 2015/16.